## <u>N O T E</u>

The preparation of Demands for Grants and other relevant documents for the financial year 2024-25 would take some more time.

Therefore, in pursuance of clause (1) sub-clause (a) of Article 206 of the Constitution of India, the Vote on Account for six months starting April to September, 2024 has been prepared for presentation to the Legislative Assembly pending consideration of the detailed Demand for Grants for the year 2024-25.

The total fund requirement is of the order of  $\gtrless$  607325.52 lakh comprising of  $\gtrless$  480290.35 lakh on Revenue Account and  $\gtrless$  127035.17 lakh on Capital Account, worked out based on the Budget Estimate for 2023-24 after excluding spill over one time provisions and taking into account the latest available figures of salary & wages and pension payments.

The distribution of the estimated amount among the various services is shown in the schedule attached. The Vote on Account is intended for disbursement of salaries, wages etc. and shall <u>not</u> be used for incurring expenditures on new items or new services.